

Local Annual Report



2016-2017



Prepared by:
Scott Waite MA, Program Officer

Contact Us:
330 Campus Drive
Hanford, CA 93230
Phone: 559-585-0814
Fax: 559-585-0818
www.first5kc.org

First 5 Kings County

2016 – 2017

Local Annual Report

Table of Contents

<u>Executive Summary</u>	3
<u>Fiscal Dashboard</u>	4
<u>Improved Family Functioning</u>	
Distribution of Kit for New Parents	5
Family Resource Centers	6
<u>Improved Child Development</u>	
Parent & Me	7
Kings County CARES About Quality	8
Linkages to Learning	9
<u>Improved Child Health</u>	
Special Needs Project	10
<u>First 5 Kings County Commissioners & Staff.</u>	11

Annual Report 2016-2017

Executive Summary

Dear Community Members,

The Kings County Children and Families Commission (First 5 Kings) was established in 1998 when California voters passed Proposition 10 – The California Children and Families Act – which levied a 50-cent tax on each pack of cigarettes and other tobacco products sold. Revenue generated from the tobacco tax are distributed to all counties in California to fund local programs that promote early childhood development for children ages 0 to 5 years of age.

First 5 Kings is proud to present this 2016-17 Report to the Community. First 5 Kings funded 10 programs benefiting 4,080 children, ages prenatal to five, and their families throughout Kings County. This report provides a snapshot of those vital services in health and wellness, parent education and support services and early childcare and education.

Everyday we are reminded by poignant examples of how important Proposition 10 is and ways First 5 Kings and its partners are making a positive difference in the lives of families in Kings County. As we reflect on what we have achieved in the 2016-17 year, we look to the future. With shrinking resources, the role of First 5 Kings becomes even more critical for the well-being of Kings County's children.

During FY 2016/2017 Proposition 10 directly funded the equivalent of 23 fulltime position in the Early childhood field.

On behalf of First 5 Kings,



Scott Waite
Program Officer



Vision of First 5 Kings

First 5 Kings envisions that all Kings County families receive access to the tools, knowledge and quality care necessary to encourage each child to develop to their fullest potential.

Mission of First 5 Kings

First 5 Kings, in partnership with the community, will strengthen families, communities and systems of care for children prenatal to 5 years of age.

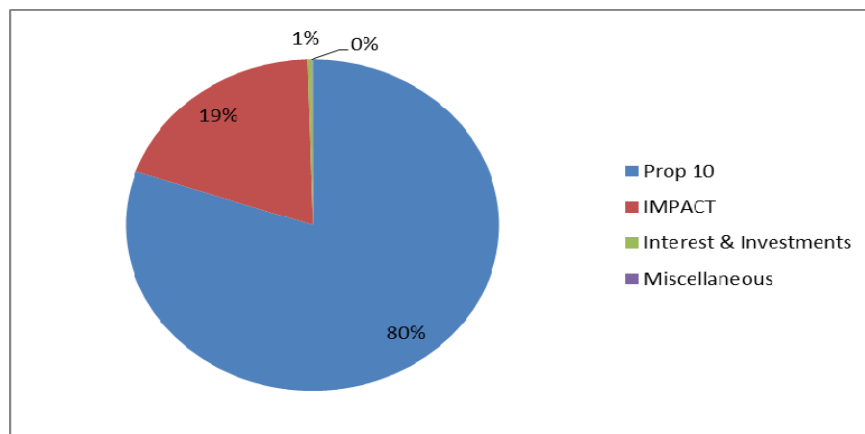
Guiding Principles

1. Recognize and promote services and support for children ages 0-5 as the foundation for a lifetime of growth and success.
2. Support access and encourage outreach to geographically and socially isolated families
3. Provide appropriate services and support to children with disabilities and other special needs and their families
4. Support and encourage collaboration and leveraging opportunities among grantees
5. Support promising practices and evidenced-based models

Fiscal Dashboard

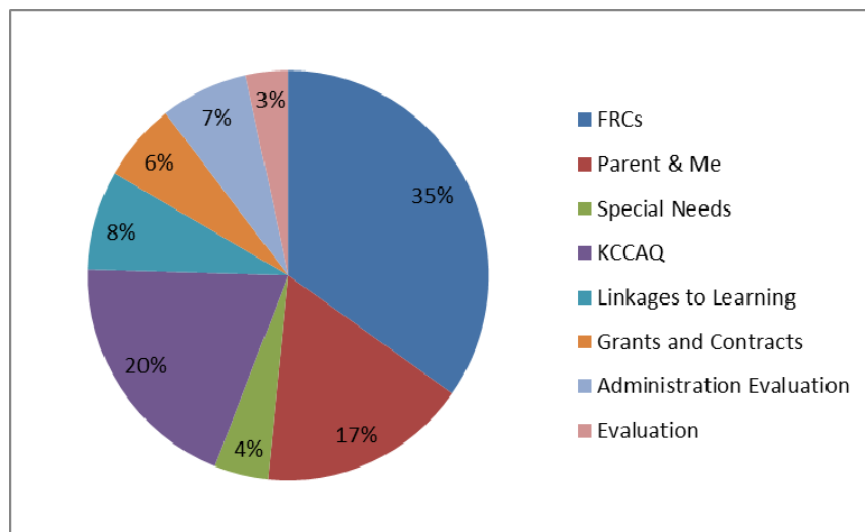
Revenue

Proposition 10 Revenue is generated by a state excise tax on tobacco products and accounts for the overwhelming majority of revenue for First 5 Kings County. Investment Earnings are the net of interest earned at financial institutions and unrealized gains/losses on investments in the County Treasury.



Expenditures

Program Expenditures make up the large majority of total expenditures and represent amounts that directly relate to programs for children ages 0 to 5 and their families. Evaluation expenditures are for collection, analysis, and reporting of data generated by the programs. Administration expenditures represent amounts that centrally support the basic mission of the Commission.



Distribution of New Parent Kits

Program Description

First 5 Kings County distributed Kits for New Parents throughout Kings County through partners including hospitals, pediatricians, OBGYNs, and First 5 Kings County-funded projects. Each Kit for New Parents contained DVDs covering such topics as bonding, communication, health, nutrition, childcare, safety inside and outside the home, discipline, children’s health development, and how to communicate with caregivers. In addition to the DVDs, the Kit for New Parents also contained a book to encourage parents to read to their children, the Parents’ Guide which linked parents to resources and services in their community, the What to Do When Your Child Gets Sick book, an oral health kit, and brochures and pamphlets with local resources.

Finances	
16/17 Budget:	\$0
16/17 Expended:	\$0
% of Budget Expended:	100%
Personnel Costs:	\$0
Operating Costs:	\$0
Program Costs:	\$0
Indirect Costs:	\$0
Cost Per Client:	\$0



Clients Served	
Children Less Than 3 Years Old	0
Children from 3 rd – 6 th Birthday	0
Parents, Guardians or Primary Caregivers	1205
Providers	0
Total Population Served	1205

Family Resource Centers

Program Description

The First 5 funded Family Resource Centers (FRC's) within Kings County; employ various models constructed to support the delivery of health, education, childcare, and other support services to children and families. FRC's have the additional impact of building communities and systems that support these families. INTENT It is the intent of the Commission to provide through either direct service or coordinated efforts a comprehensive system of support to children 0-5 and their families through the Family Resource Center model of service delivery. It is the goal of the Commission that all Kings County early childhood education services coordinated through Family Resource Centers will be delivered in a fully integrated manner, with an emphasis on quality, cultural competency, best practice and collaboration.

Finances	
16/17 Budget:	\$721,012
16/17 Expended:	\$713,222
% of Budget Expended:	99%
Personnel Costs:	\$486,518
Operating Costs:	\$137,764
Program Costs:	\$33,629
Indirect Costs:	\$55,312
Cost Per Client:	\$299



Clients Served	
Children Less Than 3 Years Old	719
Children from 3 rd – 6 th Birthday	505
Parents, Guardians or Primary Caregivers	1158
Providers	0
Total Population Served	2382

Parent & Me

Program Description

The *Parent & Me* program is a community-based program designed to strengthen the parent as their child's first teacher and provide hands-on growth experiences for both parent and child which can be repeated at home during the week. Parent and child attend a 1.5 to 2 hour session each week where they participate in activities that are developmentally appropriate for the child. The focus of the program is on children 0-3, however, children age 3-5 who do not have other options are welcome. With emphasis on the process rather than results, parents are shown how and what their child is learning and how they can support their child's intellectual development.

Finances	
16/17 Budget:	\$349,800
16/17 Expended:	\$349,800
% of Budget Expended:	100%
Personnel Costs:	\$262,133
Operating Costs:	\$12,114
Program Costs:	\$68,694
Indirect Costs:	\$6,859
Cost Per Client:	\$899



Clients Served	
Children Less Than 3 Years Old	162
Children from 3 rd – 6 th Birthday	46
Parents, Guardians or Primary Caregivers	181
Providers	0
Total Population Served	389

Kings County CARES About Quality

Program Description

The ultimate aim of the Kings County Cares About Quality program is to promote high-quality standards within the early care and education field; to work with child care agencies and community partners to determine the best course of action to leverage knowledge and resources and eliminate duplication of services; and to inform the public on what high-quality programming includes.

The program will provide training and technical assistance to ECE staff-, rate and monitor the quality of Early Childhood Education programs, provide ECE quality improvement interventions, and provide incentives to programs and teachers to improve quality.

Finances	
16/17 Budget:	\$517,922
16/17 Expended:	\$404,061
% of Budget Expended:	78%
Personnel Costs:	\$195,503
Operating Costs:	\$14,441
Program Costs:	\$159,095
Indirect Costs:	\$35,022
Cost Per Client:	\$1,542



Clients Served	
Children Less Than 3 Years Old	0
Children from 3 rd – 6 th Birthday	0
Parents, Guardians or Primary Caregivers	0
Providers	262
Total Population Served	262

Linkages to Learning

Program Description

Linkages 2 Learning (L2L) is a kindergarten transition program established to create a better system of transition for children preparing to enter Kindergarten. This system is built on the belief that a community approach to kindergarten entry is most effective in ensuring the child is prepared to enter school ready to learn. The L2L Project established Kindergarten Transition teams at kindergarten serving school sites and is comprised of school site personnel, family service providers, early care educators, and parents of children which will/have attend kindergarten at each respective school site. These multidisciplinary teams plan and implement activities aimed at preparing child, family, school, and community for the impending transition to kindergarten.

Finances	
16/17 Budget:	\$181,034
16/17 Expended:	\$162,647
% of Budget Expended:	90%
Personnel Costs:	\$101,564
Operating Costs:	\$6,403
Program Costs:	\$54,680
Indirect Costs:	\$0
Cost Per Client:	\$65



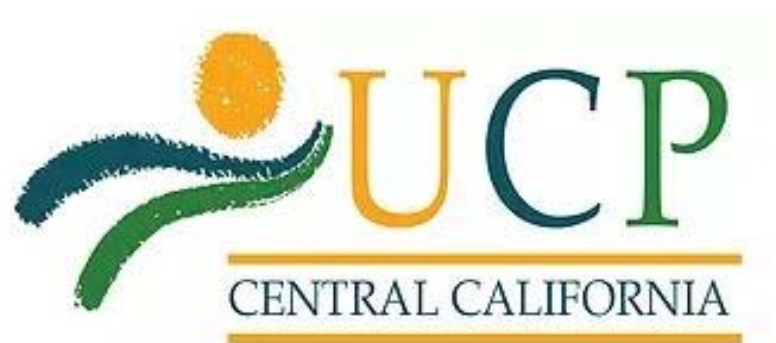
Clients Served	
Children Less Than 3 Years Old	0
Children from 3 rd – 6 th Birthday	2441
Parents, Guardians or Primary Caregivers	0
Providers	60
Total Population Served	2501

Special Needs Project

Program Description

The Special Needs Project helps identify children with special needs at an early age, and then helps the parents access the services that are required for their child. It also identifies children who do not yet meet the definition of special needs but are risk to develop a special need and provides services. Additionally the project gives community service providers information on how to work with children with special needs.

Finances	
16/17 Budget:	\$90,000
16/17 Expended:	\$90,000
% of Budget Expended:	100%
Personnel Costs:	\$56,011
Operating Costs:	\$25,477
Program Costs:	\$6,779
Indirect Costs:	\$1,733
Cost Per Client:	\$295



Clients Served	
Children Less Than 3 Years Old	175
Children from 3 rd – 6 th Birthday	32
Parents, Guardians or Primary Caregivers	98
Providers	0
Total Population Served	305

First 5 Kings County Commissioners

Tim Bowers, *Kings County Superintendent of Schools*

Sanja Bugay, *Kings County Human Services Agency*

Crystal Hernandez, *Community Representative*

Lisa Lewis, *Kings County Behavioral Health*

Dr. Milton Teske, *Kings County Public Health Officer*

Steve Naylor, *Community Representative*

Joe Neves, *Kings County Board of Supervisors*

First 5 Kings County Staff

Debbie Grice, *Executive Director*

Scott Waite, *Program Officer*

Vanessa Avila, *School Readiness Coordinator*

Daisy Escheveste, *Resource Specialist*